



AGENDA ITEM NO. 14

HORFIELD AND LOCKLEAZE NEIGHBOURHOOD PARTNERSHIP

Tuesday 2nd December 2014

Report of: Caroline Hollies, Neighbourhood Partnership Coordinator, Neighbourhoods

Title: Neighbourhood Partnership Report

Contact details: Telephone 0117 92 23977 or email caroline.hollies@bristol.gov.uk

Recommendation: This report is for information and discussion purposes only

1. Neighbourhood Partnership/ City Wide

- **Energy efficiency scheme** – The Bristol City Council Warm Up Bristol Scheme which offers various grants for making energy efficiency improvements to homes across the city has now been launched. Please register your interest on 08001074100, energy.efficiency@bristol.gov.uk www.warmupbristol.co.uk.
- Congratulations to the Lockleaze and Horfield Policing Team who have been awarded ` *Bristol's Neighbourhood Team Of The Year* `.

- An update on the Mayor's visit on the 18th November will be given at the meeting.
- The manager of the Horfield Leisure Centre will be giving a presentation about their service at the meeting (see Appendix A)

2. Lockleaze

- **The Vench** - After a successful submission and evaluation of their business plan, through the Community Asset Transfer process, Groundwork's proposal for a 15 year Lease of the 'Vench' was approved by Robert Orrett in June 2014. Groundwork moved into the 'Vench' in July 2014, with a Tenancy at Will (a short term lease arrangement). A full Lease is under preparation by our legal team. At the start of the new Lease, Groundwork will be able to draw down the 1st of 3 annual grant payments from the council, negotiated through the CAT process and intended to assist them in the running costs for the first 3 years of operation.

Groundwork have held 2 consultation sessions to find out what young people would like to see in The Vench. Both consultation were attended by around 25-30 regular site users. Ideas from the first consultation were used to draw up 2 options for the second consultation. Members of the community were invited to view both plans at the Macmillian Coffee Morning. The results from this second consultation very clearly showed that the young people favoured 1 design "I don't like it....I love it". The Landscape Architects are now finalising the design and Groundworks are sourcing materials and labour from their corporate partners to make the grant go further during construction.

- **Gainsborough Square** – road surfacing, the paths and paving around the shop frontages is complete.

Landscape works including tree, bulb and shrub planting, the extension of the play area and seating will be installed before Christmas. More detailed ideas about the shelter/ canopy are being produced and will be posted on the website.

- **Lockleaze Health and Wellbeing** - The two main aims of Bristol City Council Public Health Department are to improve (healthy) life expectancy and to reduce health inequalities

A year ago a Health and Wellbeing Needs Analysis for Lockleaze was presented to the Neighbourhood Partnership.

The main findings of the Health and Wellbeing Needs Assessment were:

BME integration, access to healthy affordable food, transport, isolation, the need to develop community confidence and integration due to the lack of feeling of belonging and lack of feelings to influence. Alcohol misuse, diabetes, mental health, strokes, education and skills and smoking.

Strokes, diabetes are attributed to obesity which is found at a higher rate in men. During the last year the Health Improvement Specialist has been working on a men's health and lifestyles programme with Bristol Rovers called fans 4 life. The first 10 week session has just ended, with the next group starting in January.

Isolation is multidimensional, encompassing physical dimensions, mental health/psychological dimensions, as well as socio-economic, neighbourhood/community and wider societal dimensions. It can be more or less severe, and has a life-course aspect. Due to complex nature of isolation and its impact Public Health have sourced funding for a Social Isolation worker dedicated to Lockleaze, Caz O'Doherth has been in post since August.

Mental Health, a wellbeing Arts project has been set up and will be run from Horfield Health Centre for anyone wanting to improve their wellbeing and social interaction. Wellbeing Arts Groups are relaxed and friendly group art sessions in local health care settings and community venues, led by an experienced artist. Using a variety of simple art

techniques and materials individuals will be gently encouraged to explore and develop their own creativity and learn new skills at their own pace.

- **Forum** - issues discussed and raised include the proposed community orchard along Concorde Way, Green Capital art projects, bus service, TCVs sustainable food project.

3. Horfield

- **Disposal of St Peters care home** – The disposal is currently on hold while the council determines how local needs might influence the future use of this site.
- **Horfield Common TreePlan** – there will be a tree planting event with the local primary school on the 5th December – all welcome
- **Forum** – issues discussed and raised include setting up Speedwatch groups, issues with junctions and traffic around Gloucester Road, the new policing model, police priorities in the area remain as anti-social behaviour and road safety.

4. City Wide Neighbourhood Partnership Event

On the 15th October the Citywide Event Working group discussed and agreed the following

The Citywide NP event will

- take place on **Saturday 7th February 10am – until 4pm** (lunch will be provided)
- be limited to people involved in NPs and NP working groups, with approximately 150 spaces offered on a first come first service basis

- be hosted from a central location
- Be strategic in nature and will be made up of several workshops/discussion forums.
- participants will be able to take part in several different discussions/workshops throughout the day and the Mayor has been invited to take part in part of the project..

The working group will be meeting several times before Christmas to firm up the agenda and finalise the activities, and your representative on the working group will be communicating with you to keep you in the loop at all times.

If you are interested please pencil in the date, and your Neighbourhood Partnership Coordinator will be sending you the link to book your ticket in mid-December.

5. Neighbourhood Partnership Plan

Prioritisation workshop to take place at the meeting

6. Neighbourhood Partnership Groups

- **Traffic and Transport Group**

Meeting - 4th November 2014. See Highways report for detail. Please note the progress of all Traffic and Transport schemes, apart from those affected by the Southmead Hospital parking review, can be found on the Traffic Choices

Tracker <https://tracker.trafficchoices.co.uk>.

- **Employment and Economy Group**

Meeting - 17th June 2014. The group looked at up to date benefits a statistics which allowed a list of priorities to be drawn up, these will be further refined at the next meeting.

7. S106 Funds (approx. £613,500)

- **Current Devolved Section 106 Contributions**

This report is a full list of all the devolved S106 contributions for the Horfield & Lockleaze NP area.

Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution	Comments/Notes
Parks				
07/01523 / Prefab Site, Dorian Road, Horfield / ZCD...914	£24,001.55 <i>(was £57,386.09)</i>	23 Jun 15	The provision of improvements to Parks and Open Spaces within one mile of the former Dorian Road Prefab Site	Allocated to Dorian Rd Playing Field Dec 13
05/04609 / 2 Reynolds Walk, Horfield / ZCD...612	£4,304.09 <i>(was £7,704.09)</i>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 2 Reynolds Walk	Allocated £3,400 for Poets Park gates June 13. Gates have been installed.
09/04840 / 31 Copley Gardens, Lockleaze / ZCD...A52	£6,419.74 <i>(was £11,669.74)</i>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Copley Gardens	Allocated £2,100 for 2 benches on South Purdown & £3,150 for 3 benches in/around Lockleaze
04/00721 / Former Hewlett Packard Site, Romney Avenue, Lockleaze / ...SB60	£172,404.17	7 May 19	The provision and maintenance of off-site play areas and recreational public open space within Lockleaze Ward	
13/00690 / Community Hall, Romney Avenue,	£6,885.00	No Limit	The provision and maintenance of tree planting either on street or in public open space as the Council shall determine	

Lockleaze / ...SB27			within a one-mile radius of the land	
Transport				
09/04840 / 31 Copley Gardens, Lockleaze / ZCD...A53	£20,884.95	No Limit	The provision of Public Transport services and facilities in the vicinity of Copley Gardens	
07/01523 / Prefab Site, Dorian Road, Horfield / ZCD...917	TBC <i>(was £31,687.84)</i>	23 Jun 15	Improvements to public right of way (PROW53) for the use of local pedestrians and to improve the pedestrian links to the development	Allocated to PRow Team Dec 13
07/01523 / Prefab Site, Dorian Road, Horfield / ZCD...918	TBC <i>(£5,281.30)</i>	23 Jun 15	The provision of Automatic Number Plate Recognition (ANPR) or CCTV at the junction of Gloucester Road/Dorian Road	Allocated March 13. Funds not drawn down yet. One CCTV camera has been installed.
06/02831 / Lidl, Southmead Road, Southmead / ZCD...524	£12,224 <i>(was £22,320.66)</i>	No Limit	The provision of traffic management and/or highways measures in the vicinity of the Lidl store on Southmead Road	NC March 12: £10,000 of this sum to be applied to a pedestrian crossing on Doncaster Road. Southmead & Henbury NP have secured match funding. See Highways & Traffic scheme No.7 above
04/00721 / Former Hewlett Packard Site, Romney Avenue, Lockleaze / ZCD...A46	£38,657.77	No Limit	The provision of improvements to off-site walking and cycling facilities within the Lockleaze Ward	
04/01885 / Eastgate Market Site, Eastgate Road, Eastville / ZCD...636	£11,020.35 <i>(was £26,845.20)</i>	21 Dec 22	Enhancements to public transport, pedestrian routes and the public realm, including Zebra Crossings, bus boarders, splitter islands, tactile paving and kerbs and cycle path improvements all within the vicinity of the site.	NOTE: - Glenfrome Road pedestrian crossing scheme delivered at a cost of £15,872.53.

Other				
04/00721 / Former Hewlett Packard Site, Romney Avenue, Lockleaze / ZCD...A96	£148,403.70 (was £198,403.70)	8 Feb 18	The provision of youth and play facilities within the Lockleaze Ward	£50,000 allocated to GroundWorks June 2014.

- **Community Infrastructure Levy (CIL)**

This is to be spent on measures to support the development of the Neighbourhood Partnership area by funding

- a) The provision, improvement, replacement, operations or maintenance of infrastructure; or
- b) Anything else that is concerned with addressing the demands that development places on an area

Date Received	Application	Site Address	Amount
24/05/13	12/05051	Lidl, Southmead Road, Southmead	£2,160.00

- **Current non-Devolved Section 106 Contributions**

This is a full list of all the non-devolved S106 contributions for the Horfield & Lockleaze NP area.

07/01523 / Prefab Site, Dorian Road, Horfield / ZCD...915	£48,178.19	23 Jun 15	The provision of library facilities within the administrative area of the Council	
07/01523 / Prefab Site, Dorian Road, Horfield / ZCD...916	£15,843.91	23 Jun 15	The provision of a car club scheme for the development	
05/04740 / Southmead Hospital, Southmead / ..SA99	£624,200.48	8 Mar 18	The provision of additional public transport services to serve Southmead Hospital, to be agreed by the Public Transport Working Group comprising the developer and officers from Bristol City Council and South Gloucestershire Council	
05/04740 / Southmead Hospital, Southmead / ..SB58	£642,893.27	29 Apr 19	The provision of additional public transport services to serve Southmead Hospital, to be agreed by the Public Transport Working Group comprising the developer and officers from Bristol	

			City Council and South Gloucestershire Council	
05/04740 / Southmead Hospital, Southmead / ZDC...A88	£527,243.07	15 Jan 15	The provision of improvements to the junction of Pen Park Road, Monks Park Road and Southmead Road, Southmead	
08/02930 / 105 Glenfrome Road, Eastville / ZCD...927	£3,283.01	13 Jul 15	The provision and/or improvement of citywide sports pitches	
09/04840 / 31 Copley Gardens, Lockleaze / ZCD...A52	£2,475.40	No Limit	The provision and/or improvement of citywide sports pitches	
04/00721 / Former Hewlett Packard Site, Romney Avenue, Lockleaze / ZCD...977	£37,517.05	14 Jun 16	The provision of public art schemes in Lockleaze Ward to be delivered in partnership between the Council's Public Art officer and relevant training initiatives identified by the Council's economic regeneration team	
04/00721 / Former Hewlett Packard Site, Romney Avenue, Lockleaze / ZCD...975	£186,720.85	No Limit	The provision of employment and enterprise initiatives to benefit residents and businesses in the Lockleaze / Horfield Neighbourhood Partnership Area	
04/00721 / Former Hewlett Packard Site, Romney Avenue, Lockleaze / ZCD...976	£62,776.98	No Limit	The support of training and employment initiatives in the vicinity of the development	
04/00721 / Former Hewlett Packard Site, Romney Avenue, Lockleaze / ZCD...A79	£323,081.31	22 Aug 17	The provision of affordable housing in Lockleaze Ward	
04/00721 / Former Hewlett Packard Site, Romney Avenue, Lockleaze / ...SB32	£512,919.43	14 Oct 18	The provision of affordable housing in Lockleaze Ward	

8. Diary Dates

These dates may be subject to change, for accuracy please check online at <http://www.bristol.gov.uk/page/council-and-democracy/horfield-and-lockleaze-neighbourhood-partnership>, email caroline.hollies@bristol.gov.uk or telephone 92 23977.

Date of Meeting	Time	Type of Meeting	Venue
Monday 12th January 2015	6.30-8.30pm	Environment Group	TBC
Tuesday 3 rd February 2014	7.30-9.30pm	Traffic and Transport Group	TBC
Tuesday 10 th February 2015	7-9	Lockleaze Forum	Eastville Library
Thursday 12 February 2015	7-9	Horfield Forum	Upper Horfield Community Trust
Wednesday 28 th January 2015	12 noon	Wellbeing and Green Capital application deadline	
Wednesday 11 th February 2015	6.30-8.30	Grants Panel	TBC
Wednesday 4th March 2015	7-9	Horfield & Lockleaze Neighbourhood Partnership	TBC

Everyone Active & the Horfield and Lockleaze Neighbourhood Partnership



Who are We?

- EveryoneActive is the brand name behind Sports & Leisure Management (SLM)
- SLM is a Leisure Contract Management company that bids for and works with many councils in the UK
- We run 6 sites in Bristol – Horfield, Easton, Henbury, Kingsdown, St Pauls, Bristol South Pool – Horfield is biggest and busiest
- Contract expires in 3 years time
- Horfield has – 25m 10 lane pool, Learner Pool, large gym, 4 courts sports hall, x2 squash courts, GX studio, Group Cycling Studio, café
- Horfield rated ‘Excellent’ in recent national benchmarking scheme QUEST

Horfield usage 2013 -14

- - 83,082 registered users (EA Card holders)
- - 783,782 attendances
- - 29,608 different people came in
- - 2000 registered on our Learn to Swim program
- - 16 local schools Learn to Swim with us
- - 4286 fitness members

What do we do?

- Offer Fitness, Swimming and Learn to Swim Opportunities
- Offer Adult Activities Badminton, Squash, Indoor Football, Basketball, Table Tennis, Laugar kickboxing
- Children's Activities soft play with bouncy castle, netball, Mini Players football, football, Karate, Rugby Tots, badminton, trampolining, crèche, junior laugar, Fit For Sport, roller-skating, Junior Fitness
- Other groups involved in – BALP, Alive & Kicking, Pregnant Swim, Foster carers scheme, Cardiac Rehab, 50+ activities, GP referral, post natal, women only swim, BAD Tri, no smoking group, Bristol Rovers
- Clubs – swimming clubs, water polo, Korfball,
- Birthday parties – roller-skating, swimming, football, multi sports, soft play

How can we get involved?

- We can work with the Neighbourhood Partnership to raise awareness of their work and promote health initiative and opportunities
- Brand mission is for customers to be take part in 30 mins of activity 5 days per week, 2 in our centres and online
- One of the main points of the business plan is to increase participation – to increase the number of people using the Leisure Centre by 5% to 31087
- BCC Health & Wellbeing function is to **meet the needs of the local population and tackle local inequalities in health**

How can we get involved?

- We want to engage with the community and get more people in using our centre who have previously not had the chance to & give opportunities to make Horfield a healthy community
- According to BCC statistics Horfield and Lockleaze community has a high no of deprivation, illness, lower life expectancy, some obesity, Horfield 2nd highest incidence of CHD –
- Need feedback from the community on what they wish to see/take part in
- **We would like to engage with those who do not exercise, children and 16-25 year olds in particular**
- **We can offer space/equipment/marketing – we struggle with funding sessions long enough to keep sustainable**
- BCC Health & wellbeing Strategy will help improve the city

How can we get involved?

- **Despite Exercise not being in the H&W strategy we can – help reach targets, reduce health in-quality and achieve a healthy city with the wards input**

We need help!

- Anti social behaviour
- Problem with local youths gathering outside
- Criminal behaviour, violence, damaging property, intimidating behaviour
- Can anything be invested in to give them somewhere to go/gather?
- We are happy to look into options but need help with funding

Key Points

- We want to be involved in the community
- We need help to engage with those who cannot access activity
- We need help with anti social behaviour issue

Questions